



AGENDA

OVERVIEW AND SCRUTINY PANEL

MONDAY, 17 JANUARY 2022

1.30 PM

COUNCIL CHAMBER, FENLAND HALL, COUNTY ROAD, MARCH PE15 8NQ

Committee Officer: Niall Jackson Tel: 01354 622461 e-mail: memberservices@fenland.gov.uk

Whilst this meeting will be held in public, we encourage members of the public to view the meeting via our YouTube channel due to the current Covid-19 restrictions.

- 1 To receive apologies for absence.
- 2 Previous Minutes. (Pages 3 8)

To confirm and sign the minutes of the meeting of 6 December 2021.

- 3 To report additional items for consideration which the Chairman deems urgent by virtue of the special circumstances to be now specified.
- 4 Members to declare any interests under the Local Code of Conduct in respect of any item to be discussed at the meeting.
- 5 Update on previous actions. (Pages 9 12)

Members to receive an update on the previous meeting's Action Plan.

6 Draft Business Plan 2022-23 (Pages 13 - 28)

For Overview and Scrutiny to comment on the Draft Business Plan 2022-2023.





Fenland District Council • Fenland Hall • County Road • March • Cambridgeshire • PE15 8NQ

Telephone: 01354 654321 • Textphone: 01354 622213 Email: info@fenland.gov.uk • Website: www.fenland.gov.uk 7 Revised General Fund Budget and Capital Programme 2021/22; Draft General Fund Budget Estimates 2022/23 and Draft Medium Term Financial Strategy (MTFS) 2022/23 to 2026/27; Capital Programme 2022 - 2025 (Pages 29 - 56)

To consider and make any appropriate recommendations to Cabinet on:-

- the Draft Medium Term Financial Strategy, Draft General Fund Budget 2022/23 and Draft Capital Programme 2022-2025 for consultation.
- 8 Review of Fees and Charges 2022/23 (Pages 57 80)

To review the Council's Fees and Charges for 2022/23, in line with the Budget Strategy considered by Cabinet on 8 December 2021.

9 Future Work Programme (Pages 81 - 84)

To consider the Draft Work Programme for Overview & Scrutiny Panel 2021.

10 Items which the Chairman has under item 3 deemed urgent.

Friday, 7 January 2022

Members: Councillor D Mason (Chairman), Councillor A Miscandlon (Vice-Chairman), Councillor G Booth, Councillor D Connor, Councillor M Cornwell, Councillor S Count, Councillor A Hay, Councillor M Humphrey, Councillor M Purser, Councillor R Skoulding, Councillor D Topgood, Councillor R Wicks and Councillor F Yeulett